Consolidated Water Use Efficiency 2002 PSP Proposal Part One: A. Project Information Form

1.	Applying for (select one):	(a) Prop 13 U Outlay Grant	rban Water Conservation Capital
			gricultural Water Conservation easibility Study Grant
		(c) DWR Wa	ter Use Efficiency Project
2.	Principal applicant (Organization or affiliation):	North of the Rive	er Municipal Water District
3.	Project Title:	Meter Installation	n Program
4.	Person authorized to sign and submit	Name, title	William R. Miller, General Manager
	proposal:	Mailing address	4000 Rio Del Norte St., Bakersfield, CA 93308
		Telephone	(661) 393-5411
		Fax.	(661) 399-8911
		E-mail	spock@lightspeed.com
5.	Contact person (if different):	Name, title.	Tom Holson, Water Conservation
		Mailing address.	Coordinator 4000 Rio Del Norte St., Bakersfield, CA 93308
		Telephone	(661) 393-5411
		Fax.	(661) 399-8911
		E-mail	tomhols@usa.com
6.	Funds requested (dollar amount):		\$160,800
7.	Applicant funds pledged (dollar amount):		\$10,139
8.	Total project costs (dollar amount):		\$170,939
9.	Estimated total quantifiable project benefits	s (dollar amount):	\$177,020
	Percentage of benefit to be accrued by appl	icant:	100%
	Percentage of benefit to be accrued by CAI	LFED or others:	95%

Consolidated Water Use Efficiency 2002 PSP Proposal Part One:

A. Project Information Form (continued)

10.	Estimated annual amount of water to be save	ed (acre-feet):	138.41 AF
	Estimated total amount of water to be saved	(acre-feet):	2076 AF
	Over 15 years		2076 AF
	Estimated benefits to be realized in terms of flow, other:	water quality, instream	Reduced exports from the Delta – 1,972 AF; Instream flow
11.	Duration of project (month/year to month/ye	ar):	Oct 2002 – June 2004
12.	State Assembly District where the project	ct is to be conducted:	32
13.	State Senate District where the project is to b	18	
14.	Congressional district(s) where the project is	21	
15.	County where the project is to be conducted	Kern	
16.	Date most recent Urban Water Management Department of Water Resources:	Plan submitted to the	
			December 2000
17.	Type of applicant (select one): Prop 13 Urban Grants and Prop 13 Agricultural Feasibility Study Grants:	☐ (a) city ☐ (b) county ☐ (c) city and county ☐ (d) joint power author	ority
		⋈ (e) other political sub- including public wate⋈ (f) incorporated mutu	er district
	DWR WUE Projects: the above entities (a) through (f) or:	☐ (g) investor-owned u ☐ (h) non-profit organi ☐ (i) tribe ☐ (j) university ☐ (k) state agency ☐ (l) federal agency	
18.	Project focus:	☐ (a) agricultural ☐ (b) urban	

Consolidated Water Use Efficiency 2002 PSP Proposal Part One:

A. Project Information Form (continued)

19.]	Do the actions in this proposal involve physical changes in land use, or potential	•				
		(d) other (specify)				
DW	R WUE Project related to:	 ☐ (e) implementation of Urban Best Management Practices ☐ (f) implementation of Agricultural Efficient Water Management Practices ☐ (g) implementation of Quantifiable Objectives (include QO number(s)) ☐ (h) innovative projects (initial investigation of new technologies, methodologies, approaches, or institutional frameworks) ☐ (i) research or pilot projects ☐ (j) education or public information programs ☐ (k) other (specify) 				
20.	Do the actions in this proposal involve physical changes in land use, or potential future changes in land use?	☐ (a) yes☒ (b) noIf yes, the applicant must complete the CALFED PSP				
		Land Use Checklist found at http://calfed.water.ca.gov/environmental_docs.html and submit it with the proposal.				

Consolidated Water Use Efficiency 2002 PSP Proposal Part One B. Signature Page

By signi	ng below, the official declares the f	following:
The truth	nfulness of all representations in the	proposal;
The indi applicant; and	vidual signing the form is authorize	d to submit the proposal on behalf of the
confidentiality s	2 2	derstood the conflict of interest and s to privacy and confidentiality of the
Signature	Name and title	Date

Proposal Part Two

Project Summary

North of the River Municipal Water District, located just north of Bakersfield in the Southern San Joaquin Valley, proposes installing 144 meters to commercial and multi-family accounts. NORMWD historically has not metered its customers. Engineering estimates and results of other studies prepared for agencies with similar characteristics (Fresno, Clovis) indicate that NORMWD will generate 24% water savings per meter installed. That translates into annual water savings of approximately 138 acre-feet, and 2076 total water savings. Approximately 95% of the District's water supply is surface water purchased from the Kern County Water Agency. The water originates from the State Water Project. Therefore, 95% of the total water savings from this project, or 1972 acre-feet, represents conservation yield that contributes to CALFED objectives, since it reduces exports from the Delta. The total cost to implement this project is \$170,939. This project is locally cost-effective, with a cost-benefit ratio of 1.02. NORMWD is requesting \$160,800 in grant funding in order to enable the District to proceed with this project. The net present value per acre-foot of water saved, based on the savings of water from the State Water Project, and the cost of this project to the State, is \$88.

A. Scope of Work: Relevance and Importance

Nature, Scope and Objectives

North of the River Municipal Water District (NORMWD) is a small water district just north of Bakersfield. It serves about 5,500 persons on a retail basis and wholesales water to Oildale, an unincorporated community of about 35,000 people. Approximately 95% of the District's supply is surface water purchased from Kern County Water Agency (KCWA) and comes from the H.C. Garnett Water Treatment Plant. The water originates with the State Water Project.

NORMWD historically has not metered its customers. NORMWD does meter all new service connections, in compliance with state law. Approximately 77% of NORMWD's accounts are not metered, making it difficult to track water usage and conservation efforts. Recognizing that improved water use efficiency is a critical issue to the state of California, NORMWD would like to implement a meter installation program, beginning with its 123 unmetered commercial and multi-family customers, representing 144 meters. Studies conducted in similar areas, including the City of Fresno and the City of Clovis, show projected water savings of 24% per meter.

Statement of Critical Water Issues

The proposed project will contribute to CALFED objectives of increasing statewide water use efficiency. It will reduce the District's need to purchase water from KCWA that originates with the State Water Project. We estimate that this project will result

in 2076 acre-feet of conservation yield, 95% of which (1972 acre-feet) will result in reduced exports from the Delta. The project will also addresses Urban Best Management Practice (BMP) # 4 – Metering with Commodity Rates for all New Connections and Retrofit of Existing Connections. NORMWD has been a signatory to the Urban MOU since November 2001. The project is also consistent with the District's Urban Water Management Plan, adopted in December 2000.

Finally, in addition to reducing local demand, and demand on water from the State Water Project, the project will also provide NORMWD with data and customer feedback. This is critical for the District to be able to assess the impact of a future meter installation program for its single-family customers, as funds may become available.

B. Scope of Work: Technical/Scientific Merit, Feasibility, Monitoring and Assessment

Methods, Procedures and Facilities

NORMWD proposes issuing an RFP to hire a qualified contractor to perform the actual meter installations. The selected contractor will perform all of the installations. NORMWD has commissioned its engineering contractor, Boyle Engineering, to prepare a cost estimate for the meter installations and to develop product specifications for the meters to be installed. The assessment made by Boyle Engineering study determined that the majority of the service lines will also need to be replaced when the meters are installed, due to their advanced age and deteriorating condition. Furthermore, many of the water lines are in alleys, and many service lines would be long. Therefore, Boyle Engineering estimated that the cost to install a ¾" or 1" meter will average \$1100. The cost to install a 2" or 6" meter will average \$1900. This includes construction and contract administration costs.

NORMWD proposes installing the types and quantities of meters as shown in the table below:

Type of Account	Number of Accounts	Meter Type	Number of Meters
Multi-Family	104	34" or 1" meters	122
		2" meter	2
		6" meter	1
Commercial	19	34" or 1" meters	19
		Total Meters	144

The selected contractor will provide NORMWD with documentation of each meter installed. To verify installation, and to ensure that the meter is operating correctly, NORMWD staff will inspect each meter. Once inspected, NORMWD will update its billing system with the meter number, and begin billing the metered connections with a commodity rate instead of at a flat rate. Studies from areas with similar characteristics, as well as a study for NORMWD conducted by Maddaus Water

Management, estimate that consumption will be reduced by 24% for each meter installed.

NORMWD will notify its customers that meters have been installed, and will use the meter installation as an opportunity to provide educational material to its customers regarding water usage and conservation opportunities. Customer feedback and concerns will be tracked, and used by NORMWD as part of its evaluation of a future expansion of the program to single family unmetered accounts.

Task List and Schedule

The task list and schedule for this project is shown below. All of the grant funds requested. Should be expended by the end of the second quarter of 2004 (June 30). Funding for all other tasks will be provided by NORMWD. The analysis and final report would be produced in June 2004.

Task	Budget Amount	Funding Source	Schedule
Award of Grant Funding			May 2002
Contract Executed			October 2002
Planning, design & engineering	\$3000	NORMWD	October– December 2002
NORMWD RFP Process and Selection of Contractor	\$1000	NORMWD	January - March 2003
Notification letter and customer education (60 x \$1)	\$60	NORMWD	January - March 2003
Meter installations \$1100 x 71	\$78,100	Requested Grant Funding	January – March 2003
Installation inspections by NORMWD staff 71 x 0.5hr x 28	\$994	NORMWD	January – March 2003
Notification and customer education letter (63 x \$1)	\$63	NORMWD	April – June 2003
Meter installations \$1100 x 70 plus \$1900 x 3	\$82,700	Requested Grant Funding	April-June 2003
Installation inspections by NORMWD staff 73 x 0.5hr x 28	\$1022	NORMWD	April – June 2003
Monitoring, assessment and final report	\$2000	NORMWD	June 2003- June 2004
Final project report	\$2,000	NORMWD	June 2004
Total Project	\$170,939		

Monitoring and Assessment

Monitoring and assessment will take place on several levels as follows:

- 1. Quantification of the number of meters installed on a monthly and quarterly basis, as well as for the program overall.
- 2. Quantification of the water savings based on the installation of meters and billing with commodity rates. This will be calculated based on an analysis of the total water consumption for NORMWD. By subtracting out the metered usage, the District can determine the total consumption from unmetered accounts and unaccounted for system losses. The District will assume a 10% unaccounted for system loss, in order to determine consumption from unmetered accounts. The District will use a base year, weather normalized, to establish the level of unmetered consumption. The District will analyze the change in annual total consumption for unmetered accounts following the meter installations, in order to determine the associated reduction in consumption or water savings. The District will weather-normalize the data in conducting its evaluation. The District will prepare a final report based upon its findings.
- Evaluation of customer feedback. The District will track and monitor customer feedback resulting from the meter installations. This important feedback will be used to evaluate strategies for potentially expanding the meter installation program to single family unmetered accounts.
- 4. A copy of the final report will be made available to CALFED and to the California Urban Water Conservation Council for distribution.

Preliminary Plans and Specifications

The District's engineering contractor, Boyle Engineering, has developed specifications for the meters. Please see Attachment 1.

C. Qualifications of the Applicants and Cooperators

- 1. Resumes are attached for the proposed NORMWD project manager(s)
- 2. External Cooperators NORMWD will select the best-qualified contractor to install the meters, based upon a competitive bid process.

Please see Attachment 2 for above resumes and qualifications.

D. Benefits and Costs

1. Budget Breakdown

Budget Category	Description	Cost	Total
a. Land purchase/Easement	N/A	0	
b. Planning/Design Engineering		\$3,000	\$3000.00
c. Materials/Installation	141 - ¾" or 1" meters @	\$155,100	
	\$1100		\$160,800.00
	3 - 2" or 6" meters @\$1900	\$5700	
d. Structures	N/A	0	
e. Equipment Purchases/Rentals	N/A	0	
f. Environmental Mitigation/Overhead	N/A	0	
g. Construction/Admin/Overhead	RFP Process & Contractor	\$1000	
	Selection (20 hrs x \$50/hr)		\$1123.00
	Notification letters to customers	\$123	\$1123.00
	(\$1 x 123)		
h. Project/legal/license fees	N/A		
i. Contingency	N/A	0	
j. Other	Installation Inspections	\$2016	
	(0.5 hr per meter x \$28 x 144)		
	Water Savings Analysis (40 hrs	\$2000	\$6016.00
	x \$50/hr)		
	Final Report (40 hrs x \$50/hr)	\$2000	
	ТОТ	AL BUDGET	\$170,939.00

Budget Justification

The relatively high cost of the meter installations is due to a couple of reasons.

- 1. The age of the connections. The majority of these connections are over 50 years old. Boyle Engineering conducted site surveys and determined that most of the service lines are deteriorating to such an extent that they would need to be replaced when meters are installed.
- 2. Length of Service Lines. Many of the service lines are in long alleys, and so the service lines being replaced are very long. That increases the cost of meter installation.

Each meter will need to be inspected by District staff to verify the quality of the work and ensure that the meter is operating correctly prior to billing based on usage.

2. Cost-Sharing

NORMWD proposes a cost-share of \$10,139.00. This represents 100% of all administrative, inspection and management costs associated with this project, as shown below.

			Requested	Agency	
Description	Unit Cost	Quantity	Funding	Contribution	Total
Planning, Design &					
Engineering	\$3000.00	1		\$3,000.00	\$3,000.00
Meter Installs Per					
Meter 3/4" or 1"	\$1,100.00	141	\$155,100.00		\$155,100.00
Meter Installs Per 2"					
or 6" meter	\$1,900.00	3	\$5,700.00		\$5,700.00
Notification Letter to					
Customers	\$1	123		\$123.00	\$123.00
Meter Inspections &					
Data Processing -					
NORMWD Staff (.5					
hrs per unit x \$28					
per hour)	\$14.00	144		\$2,016.00	\$2,016.00
NORMWD RFP					
Process and					
Contractor Selection					
(20 hrs x \$50/hr)	\$1,000.00	1		\$1,000.00	\$1,000.00
Monitoring and					
Assessment - Water					
Savings Analysis					
(40 Hrs @ \$50/hr)	\$2,000.00	1		\$2,000.00	\$2,000.00
Project Report	\$2,000.00	1		\$2,000.00	\$2,000.00
		Total			
		Project			
		Cost	\$160,800.00	\$10,139.00	\$170,939.00

3. Benefit Summary and Breakdown

1. Quantifiable Benefits

Benefit	Acre/Feet	\$ Benefit (2001 Dollars)	Beneficiary		
Total Water Savings	2076	\$177,020	NORMWD, Customers, CALFED 95% (see below), Society		
State Water Project Water Savings (95% of total)	1972		CALFED & Society		
Reduced Energy Costs from Hot Water Savings		\$124,000	Customers (Based on Maddaus Study) and associated State's power resources		

2. Non-Quantifiable Benefits

Improve the Bay Delta ecosystem through the reduction in water diversions by NORMWD that originate with the State Water Project.	Beneficiary – All/Society
Information and feedback to help NORMWD promote and evaluate the impact of conservation programs.	Beneficiary – NORMWD and Customers
Information and feedback to help NORMWD assess impact of meter installation program throughout service area. However, ultimately, if this were pursued, it could lead to benefits to All/Society resulting from the water savings of additional installed meters.	Beneficiary – NORMWD and Customers.

Assessment of Costs and Benefits

Assumptions and Methodologies

- 1. Non-metered multi-family usage is estimated at 168,494 HCF per account. This assumes 24% higher usage for non-metered accounts than metered MF accounts (103,140 HCF/yr). The current non-metered usage is based on a proportionate estimate derived from existing metered MF accounts.
- 2. Annual water use for non-metered commercial accounts is assumed 24% higher than for metered accounts. Average metered usage per commercial account = 459AF/62 accounts = 7.40 AF (from Maddaus Water Management Study).
- 3. Estimated savings are 24% based on the Maddaus study. Assumed water savings of 15% on interior end uses expect leakage; 30% savings on leakage and exterior uses. The approximate overall savings are 24%. This is consistent with savings estimates from other similar areas (Fresno, Clovis).
- 4. Discount rate = 6%
- 5. 95% of NORMWD's supply is from KCWA, originates with the State Water Project (SWP), based on 2001 data.
- 6. Assumes 15-year meter life.
- 7. The avoided cost of the saved water is \$135 A/F. This includes \$96 A/F water cost, and \$39 A/F pumping and distribution cost.
- 8. There is no benefit from avoided wastewater costs.
- Energy benefits to customers based on study prepared for NORMWD by Maddaus Water Management.
- 10.NORMWD will have on-going operating expenses for the life of the meter of \$10 per meter per year. This includes meter reading, billing, administration and periodic maintenance.

	Projected Water Savings									
Current										
Annual	Current									
Water	Annual					Annual				
Use for	Water					SWP				
Targeted	Use for					Water				
Non-	Non-	Current	Annual Use	Projected		Savings	State Water			
Metered	Metered	Annual Water	for the	Annual		(95% of	Project Water			
Multi-	Multi-	Use for Non-	Targeted Non-	Water	Total Water	total	Savings Over			
Family	Family	Metered	Metered	Savings AF	Savings	water	15 Yrs (95% of			
Accounts	Accounts	Commercial	Accounts	(24 %	Over 15	savings)	total water			
(HCF)	(AF)	Accounts (AF)	(AF)	Savings)	Years (AF)	AF	savings) AF			
17523376	402.28	174.42	576.70	138.41	2076.12	131.49	1972.32			

See table (next page) for the assessment of costs and benefits for this project. The cost-benefit ratio is 1.02, making this project locally cost-effective for NORMWD.

The projected water savings that would result in conservation yield to CALFED/Society are those savings from the State Water Project. This is 95% of the total estimated water savings, or 1972 acre-feet. The net present value (NPV)/water saved (State Water Project savings only), based on the cost of this project to the State, is \$88 per acre-foot.

		Proj	ect Be	nefits		Project Costs					
Yr	# of	Annual Water Savings (AF/Yr)		Avoided Costs		Project Costs	Costs	Project Costs	On-going Operating Expenses NORMWD	Costs	Total Discounted Costs
1	144	138.41	131.49	\$18,685.35	\$17,564.23	\$160,800.00	\$151,152.00	\$6,139.00	\$1,440.00	\$7,124.26	\$158,276.26
2		138.41	131.49	\$18,685.35	\$16,510.38			\$4,000.00	\$1,440.00	\$4,806.78	\$4,806.78
3		138.41	131.49	\$18,685.35	\$15,519.75				\$1,440.00	\$1,196.04	\$1,196.04
4		138.41	131.49	\$18,685.35	\$14,588.57				\$1,440.00	\$1,124.28	\$1,124.28
5		138.41	131.49	\$18,685.35	\$13,713.25				\$1,440.00	\$1,056.82	\$1,056.82
6		138.41	131.49	\$18,685.35	\$12,890.46				\$1,440.00	\$993.41	\$993.41
7	,	138.41	131.49	\$18,685.35	\$12,117.03				\$1,440.00	\$933.81	\$933.81
8		138.41	131.49	\$18,685.35	\$11,390.01				\$1,440.00	\$877.78	\$877.78
9		138.41	131.49	\$18,685.35	\$10,706.61				\$1,440.00	\$825.11	\$825.11
10		138.41	131.49	\$18,685.35	\$10,064.21				\$1,440.00	\$775.61	\$775.61
11		138.41	131.49	\$18,685.35	\$9,460.36				\$1,440.00	\$729.07	\$729.07
12		138.41	131.49	\$18,685.35	\$8,892.74				\$1,440.00	\$685.33	\$685.33
13		138.41	131.49	\$18,685.35	\$8,359.17				\$1,440.00	\$644.21	\$644.21
14		138.41	131.49	\$18,685.35	\$7,857.62				\$1,440.00	\$605.55	\$605.55
15		138.41	131.49	\$18,685.35	\$7,386.17				\$1,440.00	\$569.22	\$569.22
	144	2076.15	1972.34	\$280,280.25	\$177,020.56	\$160,800.00	\$151,152.00	\$10,139.00	\$21,600.00	\$22,947.28	\$174,099.28

Cost Benefit Ratio 1.02

E. Outreach, Community Involvement and Acceptance

The proposed meter installation program will serve as a tool for the District to evaluate the impact of meter installations, assess customer response and educate its customers about conservation. Since this area has historically been unmetered and billed on a flat rate basis, there is a resistance on the part of customers to transition to metered usage with a commodity rate structure. The response of its customers to the proposed meter installations and transition from unmetered flat rate to metered rate commodity billing will be very important to the District.

The District is committed to implementing water conservation programs, and recently became a signatory to the Urban MOU, however it is challenging to promote water conservation programs and to evaluate the impacts of the conservation in an unmetered service area. The information gathered from this project will be used to assist the District to develop strategies and gauge the response of customers to a program to install meters at single-family residential accounts.

The project will create employment for the staff of the selected contractor for the duration of the meter installations.

Proposal Part Three

Matching Funds Commitment Letter

To be submitted if selected for funding

Resolution

To be submitted if selected for funding

Environmental Documentation

To be submitted if selected for funding

${\cal N}$ orth of the River Municipal Water District

4000 Rio Del Norte Street Bakersfield, CA 93308 - Office (661) 393-5411 - FAX (661) 399-8911

ATTACHMENT 1

Proposition 13 Grant Proposal and Application Meter Installation and Metering with Commodity Rates

Boyle Engineering Letter

Drawing - Standard Water meter

Drawing - 3/4" & 1" Standard Water Service

Property Survey for Meter Installation



5001 E. Commercenter Drive Suite 100 (93309-1655) P.O. Box 12030, Bakersfield, CA 93309-2030 TEL: (661)325-7253 • FAX: (661)395-0359 www.boyleengineering.com

William R. Miller, Manager NORTH OF THE RIVER MUNICIPAL WATER DISTRICT 4001 Rio Del Norte Bakersfield, CA 93308 February 25, 2002 BK-N02-001-02

North of the River Municipal Water District Proposition 13 Grant Proposal and Application Meter Installation and Metering with Commodity Rates

Please find enclosed with this letter a list of the multi-family and commercial properties proposed for meter installation as described within the above referenced grant application. Meters, service lines, and appurtenances will be installed in accordance with the enclosed plates, as well as in accordance with the District's Standard Specifications.

If the District is successful in acquiring funding for this project we will then proceed to prepare the necessary contract bid documents, and otherwise commence with the project.

If you have any questions, please call.

Boyle Engineering Corporation

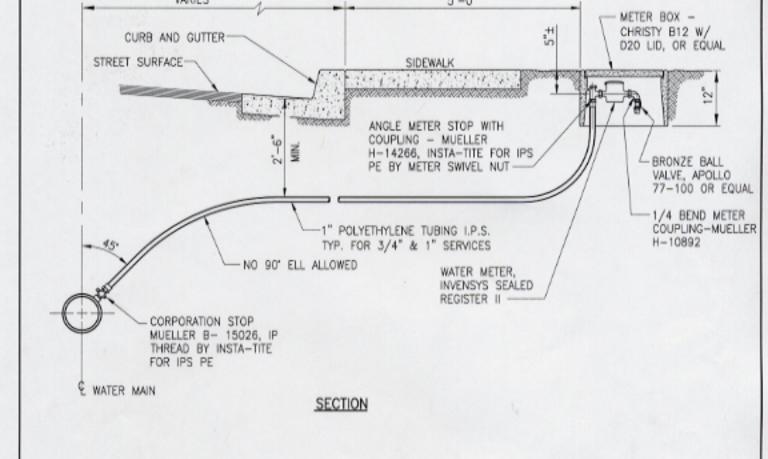
Patrick I. Ostly, PE Associate Engineer

Enclosed:

List of properties Sheet W-2 Sheet W-3 No. 55971

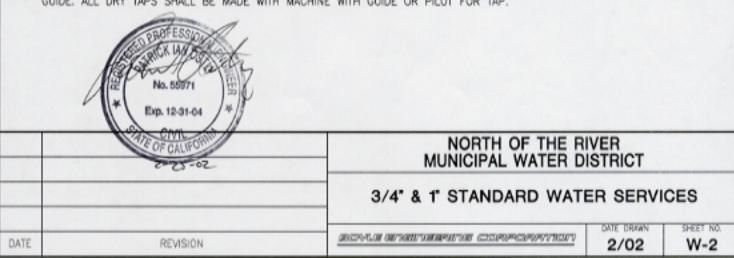
Exp. 12-31-04

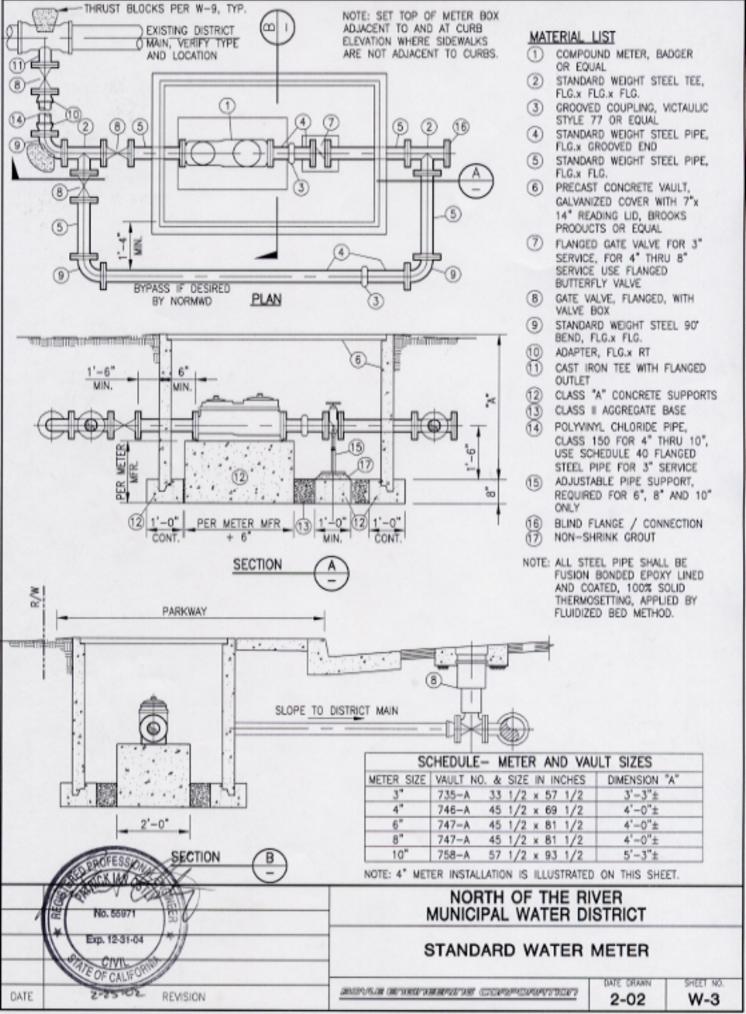
CIVIL



GENERAL NOTES:

- 1. THE REQUIRED SIZE OF THE SERVICE MUST BE APPROVED BY THE DISTRICT.
- THE WATER SERVICE SHALL EXTEND PERPENDICULAR TO THE CENTERLINE OF THE STREET FROM THE WATER MAIN TO THE METER STOP.
- METER BOXES SHALL BE CONSTRUCTED IMMEDIATELY BEHIND THE SIDEWALK WHERE SIDEWALKS ARE ADJACENT TO CURB.
- IF METER BOX IS LOCATED ON A SLOPE NEXT TO A CURB OR SIDEWALK, A PROTECTIVE RETAINING WALL SHALL BE CONSTRUCTED.
- 5. CORPORATION STOP TAP SHALL BE MADE AS SPECIFIED BY THE PIPE MANUFACTURER'S INSTALLATION GUIDE, ALL DRY TAPS SHALL BE MADE WITH MACHINE WITH GUIDE OR PILOT FOR TAP.





North of the River Municipal Water District

4000 Rio Del Norte Bakersfield California 93308

Property Survey for Meter Installation

February 2002

- 123 Total Account Locations
- Denotes Locations Where Additional Meters Are Required
 - 144 Total Meter Locations

Property Survey By Street

Residential Un-metered Accounts

Arvin Street

- 415 Arvin: 3 units One downstairs / upstairs apartment and one small house. One service off of easement between Arvin St. and Ray St. No access / backyard of 410 Ray.
- 142 Arvin: 2 units One Duplex. One service off of easement between Arvin St. and Francis St. Access in easement.
- 126 Arvin: 3 units (Inactive) Duplex in front and small house in rear. One service off of easement between Arvin St. and Francis St. Service is accessible through easement.
- 123 Arvin: 2 units Duplex. One service off of easement between Arvin St. and Francis St. Only access through yard.
- 115 Arvin: 5 units All rentals. Two known services, possible three. One service off of North Chester Alley and Arvin St.; North East corner of property. One service in rear off of easement between Arvin St. and

Ray St. May have one more service off of easement; need to locate. Access from alley or easement.

Duplex. One service off of easement between Ray St. and Arvin St. Access only through

Ray Street

340 Ray:

436 L/V:

1500 Hurle

2 units

Accessible through easement.

yard.

Linda Vista Drive

2 units Duplex. One service located in easement between Linda Vista Dr. and Ray St. Access

- through easement.
- 2 units Duplex. One service off of easement between Linda Vista Dr. and Ray St. Accessible. 344 L/V:
- 314 L/V: 4 units Two duplexes. One service (possible two) off of easement between Linda Vista Dr. and Ray St. Accessible.
- 300 L/V: 3 units Three individual units. On in front, one on side, and one in rear. Two services off of easement between Linda Vista Dr. and Ray St. Accessible.

Hurle Avenue

4 units Four individual units. One service off of easement between Hurle Ave. and Haldon St.

Haldon Street

- 1505 Haldon 4 units One duplex in front and one upstairs / downstairs apartment in rear. One service off of easement between Haldon St. and Hurle Ave. Accessible.
- 1510 Haldon 3 units Three individual units. One service off of easement between Haldon St. and Wells Ave. Access only through yard.
- 1601 Haldon 4 units One duplex in front, Upstairs apartments in rear. One service off of easement between Haldon St. and Hurle Ave. Accessible.
- 1606 Haldon 2 units One upstairs / downstairs apartment. One service off of easement between Haldon St. and Wells Ave. Access only through yard.

Highland Drive

226 Highland 4 units Two duplexes. One service (possible two) off of easement between Highland Dr. and Douglas St. Access through easement.

	Property Survey	(continued)
	134 Highland	2 units One duplex. One service off of easement between Highland Dr. and Douglas St. Access through easement
	114 Highland	6 units Three duplexes. Two services off of easement between Highland Dr. and Douglas St. Access through easement.
		Douglas Street
	601 Douglas	104 units (North Park Apartments) One six inch main line runs from water main in easement to apartment complex. Lawyer checking on easement rights. (See Map)
	525 Douglas	12 units Next to North Park Apartments. Share common mainline. Lawyer to check on easements (See Map)
1		China Grade Loop
	449 China Grade 443 437 431 425 419 413 407 401 349 343 337 331 325 319 243 239 235 China Grade	2 units Duplex
		Universe Avenue
Ci Company	221 Universe 217 213 209 205 201 121 117 113 109 105	2 units Duplex

2 units Duplex

103 Universe

North Chester Avenue

- 2700 N Chester 24 units Two services off North Chester alley between No. Chester Ave and Peerless Ave.
- 2716 N Chester 3 units One service off of Chester alley.
- 2800 N Chester
- One service off of Chester alley.
- 2808 N Chester 12 units Two services off of Chester alley.

- 2810 N Chester 3 units One service off of Chester alley.
- 2812 N Chester 3 units One service off of Chester alley.
 - One service off of Chester alley. 3000 N Chester 3 units

Property Survey(continued) 3212 N Chester 4 units One service off of Chester alley. 3218 N Chester 4 units One service off of Chester alley. 3300 N Chester 4 units One service off of Chester alley. 3306 N Chester 4 units One service off of Chester alley. 3312 N Chester 4 units One service off of Chester alley. 3318 N Chester 4 units One service off of Chester alley. 3324 N Chester 4 units One service off of Chester alley. 3400 N Chester 4 units One service off of Chester alley. 3406 N Chester 4 units One service off of Chester alley. 3412 N Chester 4 units One service off of Chester alley. 3418 N Chester 4 units One service off of Chester alley. 3500 N Chester 4 units One service off of Chester alley. 3506 N Chester 4 units One service off of Chester alley. 3508 N Chester 3 units One service off of Chester alley. 3510 N Chester 4 units One service off of Chester alley, Common line with 3512 N Chester, Same owner, 3512 N Chester 4 units One service off of Chester alley. Common line with 3510 N Chester. Same owner. 3514 N Chester 3 units One service off of Chester alley. 3518 N Chester 6 units One service off of Chester alley. 3600/A N Chester 7 units One service off of Chester alley. 3600/B N Chester 7 units One service off of Chester alley. Peerless Avenue 2801 Peerless 2 units Duplex. One service located in North Chester alley. 2803 Peerless 4 units All separate with separate addresses. Actual addresses are 2803,2805,2807,and 2809 Peerless Ave. Two services off of North Chester alley. 2811 Peerless 8 units Four duplexes. Two services off of North Chester alley. 2815 Peerless 6 units Three duplexes. Three services. One service per duplex. Services off of North Chester alley 2901 Peerless 6 units Two services off of North Chester alley. 2905 Peerless 6 units Two services off of North Chester alley. 2915 Peerless 2 units Actually two separate houses with two separate addresses. 2911 and 2915. One service of of North Chester alley. 2919 Peerless 4 units One duplex. One set of apartments. Possible two services / need to locate. Service off of North Chester alley.

2 units One service / need to locate. One service off of North Chester alley.

3 units Sheet shows three units but there are actually four. Possible two services / need to locate.

2931 Peerless 4 units One duplex in front. One apartment in rear. Possible two services / need to locate. Service(s) in North Chester alley.

Service(s) off of North Chester alley.

2923 Peerless

2927 Peerless

	3003 Peerless	4 units One service off of North Chester alley.
	3005 Peerless	4 units One service off of North Chester alley.
		Dina Way
	2625 Dina	2 units Two small houses. One service in easement at rear of property. Access through yard only.
		Bedford Way
	215 Bedford	4 units One duplex and one upstairs / downstairs apartments. Two services; one for duplex and one for apartments. Accessible
	110 Bedford	2 units One duplex. One service in front of property. Accessible.
		Brighton Way
	100 Brighton	8 units Service is in front of property and off of 4" wharf head hydrant located in front of property Need to relocate hydrant and upgrade service. Accessible.
	119 Brighton	4 units One duplex and one set of apartments. One service in front of property. Accessible.
		Norris Road
	300 Norris	2 units Maggie's Café. One building with small apartment in rear. One service off of easement between Haldon St. and Well Ave. Accessible.
	316 Norris	3 units Three businesses in one building. One service off of main in front of property on Norris Rd Accessible.
	330 Norris	6 units One service off of easement between Haldon St. and Hurle Ave. Accessible.
		Wells Avenue
	1507 Wells	2 units One duplex. One service off of easement between Wells Ave. and Haldon St. Access only through yard.
190	1505 Wells	2 units One duplex. One service off of easement between Wells Ave. and Haldon St. Access only through yard.
- 0		Charlana Drive
	512 Charlana	4 units Four separate houses with separate addresses. Addresses are 512, 514, 508, and 510 Charlana. One known service possible two. Service off of lateral on west side of property. Accessible
		Mc Cray Street
•	2017 Mc Cray	2 units One duplex. Service also services the Little Green Store that is on the corner of Charlana Drive and Mc Cray St. If metered will have to separate Store from duplex? Service is located off of main line in apartment complex of 2033 Mc Cray. Accessible.
•	2033 Mc Cray	27 units (See Map) Seven shut off valves located within complex.
	2103 Mc Cray	5 units One triplex and one set of upstairs apartments. One service in parking lot of Pepper Cove Apartments off of Mc Cray St. Accessible.

Property Survey(continued)

Commercial Un-Metered Accounts

All Accounts have one (1) unit and all locations are off main in alley on west side of propert 1703 N Chester 1705 N Chester

1705 N Chester 1707 N Chester

1721 N Chester 1723 N Chester

1801 N Chester 1803 N Chester

1807 N Chester 1809 N Chester

1811 N Chester 1901 N Chester 1905 N Chester

1907 N Chester 1915 N Chester 2201 N Chester

212 China Grade Loop Road 220 China Grade Loop Road

506 Charlana

316 Norris Road

${\mathcal N}$ orth of the River Municipal Water District

4000 Rio Del Norte Street Bakersfield, CA 93308 Office (661) 393-5411 FAX (661) 399-8911

ATTACHMENT 2

Proposition 13 Grant Proposal and Application Meter Installation and Metering with Commodity Rates

Qualifications of the Applicants and Cooperators

Resumes are attached for:

William R. miller, Manager, NORMWD

Tom Holson, Water Conservation Coordinator, NORMWD

Patrick I. Ostly, Associate Engineer, Boyle Engineering Company

Tehachapi, California 93561 (661) 821-0471 TITLE NAME OF ORGANIZATION YEARS California Urban Water Conservation Council 2002 Convener Bear Valley Community Services District; Board of Directors 1993-Present Member 1997-Present President 1999-Present Commissioner Kern County Local Agency Formation Commission North of the River Municipal Water District

WILLIAM R. MILLER 30601 Sheeptrail Court

1992-Present 2001 Vice-Convener 1987-Present

1996

1993

1997-Present

1996-Present

1996-Present

1996-1999

1979-1991

1990

DATE

DATE

October 2001

April 2001

March 1982

May 1992

April 1993

October 1993

August 1994

May 1996

General Manager Member President

Member Board Of Directors

President

Chairman Project Principal General Manager

Water Policy Delegation To Cuba

Certificate-Grade IV

Beginning And Intermediate

Compliance

C:\WINNT\Profiles\Administrator\Personal\Resume.WRM022001.doc

Environmental Technology And Public Policy Delegation To The Soviet Union

California Governance Consensus Project Templeton Community Services District

Kern County Special District Association (KCSDA)

OTHER ACTIVITIES

CONTINUED EDUCATION

State Of California/Department Of Health Services; Water Treatment Operator

American Water Works Association/Cal-Nevada Section; Operator Training And C/T

Special District Leadership Foundation; Certified As Special District Administrator

American Society Of Civil Engineers; Earthquake Risk Reduction Utility Lifelines

State Of California/Standardized Emergency Management System Training;

Association Of Records Managers And Administrators; Training

Tank Industry Consultants Inc.; Protective Coatings Training

California Urban Water Conservation Council

California Special Districts Association (CSDA); Brd.Of Director Assembly Local Government Committee; Budget Task Force Association Of California Water Agencies (ACWA)

Urban Bakersfield Advisory Committee; KCWA

TOM HOLSON

Phone 661/827-1446

Bakersfield, California 93309

Cell 661/619-5449 TomHols@cs.com

EMPLOYMENT EXPERIENCE

Water Conservation Coordinator North of the River Municipal Water District

2600-7 Barrington Street

December, 2001- Present Bakersfield, California

Employed as a contractor to develop and implement Best Management Practices (BMPs) agreed to by the

Conservation Council.

District becoming a signatory of the Memorandum of Understanding with the California Urban Water

Water Board Director North of the River Municipal Water District

1990 - 1998

1987 - 1992

1979 - 1992

1953 - 1978

Bakersfield, California

Bakersfield, California

Bakersfield, California Served two years as president, assisted in hiring new manager, and resolved important District issues.

School Board Trustee

Standard Elementary School District

Bakersfield, California Served two years as president, assisted in the hiring of new superintendent and maintained sound fiscal

policies. E. S. F.&H. Manager

Chevron Pipe Line Company

Managed the Environmental, Safety, Fire, and Health compliance programs for Chevron Pipe Line company's California operations. Hired, trained, and supervised eleven employees. Ensured company's compliance with federal, state, and local E. S. F. & H. regulations. Was in charge of, and participated in, employee training

Chevron Pipe Line Company

programs. Retired in 1992. District Gauger

EDUCATION

Monitored crude oil and gasoline product movements in Company's California pipeline systems.

Bakersfield College East Bakersfield High School Bakersfield, California Bakersfield, California

Patrick I. Ostly, PE

Associate Engineer Boyle Engineering Corporation

Fields of Special Water Distribution Systems, Wastewater Conveyance

Competence Systems, Storm Drainage System, Roadway Improvements, Utility Conflict Resolutions,

Construction Management

Construction Management

Education BS/Civil Engineering
California Polytechnic State University, San Luis

California Polytechnic State University, San Luis

Obispo/1992

Registration Civil Engineer/California (1996)

Years of Experience Joined Boyle Engineering Corporation in 1993

Experience

Experienced in the planning, design and preparation of plans and specifications for public works projects including water transmission, pumping, storage, treatment and distribution, wastewater collection and treatment, and storm drainage systems. Experienced in contract administration for public works projects including the processing of contractor's correspondence, clarifications, requests for information, submittals, payment requests, change orders, and observation for construction contract compliance.

Design engineer for the Antelope Valley-East Kern Water Agency's "North Loop Pipeline and Pump Station" project at Edwards Air Force Base. Project consists of 4.3 miles of 20-inch steel watermain in existing developed roadways and a 5000 gpm bi-directional pump station. Provided construction administration services as project engineer during construction.

Design engineer for the Antelope Valley-East Kern Water Agency's "Forbes Avenue Improvements" project at Edwards Air Force Base. Project consists of 1.2 miles of curb, gutter, and road section improvements and one mile of 24-inch storm drain that parallel Forbes Avenue within an existing congested utility corridor.

Design and project engineer for the North of the River Municipal Water District's
"Holson Well Improvements" project. The project included the well facilities,
chlorination facilities, connection to existing water and storm drain facilities, and a
concrete block building. Provided construction administration services for the
project including bidding phase, construction observation, submittal review,
contractor correspondence, requests for information, pay estimates, and change
orders.

Design engineer for the City of Delano's Plant No. 4 Pump Station and Reservoir. Project. Project included a 2 million gallon steel reservoir, booster pump station, chlorination system, associated piping, and site grading. Construction services responsibilities included construction observation for contract compliance, shop drawing review and engineering support during plant startup.

Patrick I. Ostly, PE

Related Experience—continued

Resident engineer during the construction of the Kern Sanitation Authority's Phase 1
Digester Improvements and Kern Sanitation Authority's Miscellaneous Wastewater
Treatment Plant Improvements. Major work items include a post-tensioned
reinforced concrete digester, reinforced concrete structures, earthwork and subgrade
preparation, piping, and mechanical and electrical equipment. Responsibilities
included construction observation for contract compliance, addressing contractor
correspondence, clarifications, change orders, and shop drawing review.

Resident engineer during construction of the City of Bakersfield's Ten Million Gallon Potable Water Reservoir. Project consists of the post-tensioned reinforced concrete reservoir, earthwork and subgrade preparation, leak detection system, inlet and outlet piping, site grading and drainage, and instrumentation modifications. Responsibilities included construction observation for contract compliance, addressing contractor correspondence, clarifications, shop drawing review, and pay estimates.

Resident engineer during construction of the Kern Delta Water District's Kern Island Headgate project. Project consisted of a sheet pile barrier, reinforced concrete headgate structure, and 125 feet of 84-inch reinforced concrete pipe. Responsibilities included construction observation for contract compliance, addressing contractor correspondence, clarifications, shop drawing review, and pay estimates.

Developed a preliminary engineering report addressing the contaminated potable water supply for the Community of Kerrnita Park. Project engineer for the Community's annexation to East Niles Community Services District and design engineer for the subsequent pipeline improvements. Provided construction services including observation for contract compliance, shop drawing review, addressing contractor correspondence, and contractor payment.

Design engineer and performed construction observation for contract compliance for the Rosamond Community Services District's Assessment District No. 3 Improvements Project. Project included approximately 15 miles of sewer mains (6inch through 48-inch), 14 miles of water mains (10-inch to 24-inch), 5 miles of 12inch reclaimed water mains, three pump stations, and a 2 MG steel reservoir.